

**Embassy of India
Kinshasa**

Revised Estimates for the Financial Year 2023-24

S. No.	HEAD	AMOUNT (Rs. In Thousands)
1.	Salaries	8049
2.	Rewards	326
3.	Allowance	27635
4.	LTC	188
5.	Medical	658
6.	Local Tours	1939
7.	TE(Others)	2316
8.	Office Expenses	8983
9.	Furniture & Fixture	215
10.	Fuel & Lubricants	477
11.	Bank and Agency charges	523
12.	Repair & Maintenance	558
13.	Other Revenue Expenditure	9
14.	Adv. & Publicity	150
15.	Rents, Rates & Taxes	13914
16.	Minor Civil & Electric Works	897
17.	Info., Comp. & Tech. (ICT)	1000
18.	Digital Equipment	900
19.	Swachhta Action Plan [SAP(OE)]	46
20.	Material & Supplies	95
21.	Machinery & Equipment	285
Total		69163

The Budget utilization for Financial year 2023-24 is as under (Amount- Rs. in thousands)

Budget allocation during FY 2023-24	69163
Expenditure during FY 2023-24- upto 23 Feb 2024	62265