

Embassy of India
Ashgabat

Budget for the financial year 2022-23 (FE), 2023-24 (FE) and 2024-25 (VOA)

(Amount in thousand Rs.)

S. No.	Head	2022-23(FE)	2023-24(FE)	2024-25(VOA)
1	Salaries	76099	16288	7800
2	Allowances	NA	66530	33250
3	Wages	1350	1327	554
4	LTC	NA	96	58
5	Rewards	NA	25	8
6	Over Time Allowance	1	0	NA
7	Medical Expenditure	1422	2405	375
8	Local Tours	214	239	158
9	Foreign Tour Expenditure	4432	3104	1979
10	Office Expenditure	5325	3249	1188
11	Rent Rates and Taxes	22127	22557	8782
12	Advertisement and Publicity	231	242	109
13	Minor Civil and Electric Works	7	15	7
14	Bank & Agency Charges	NA	770	356
15	Digital Equipment (IT)	NA	159	63
16	ICT	676	425	227
17	Repair and Maintenance	NA	32	88
18	Furniture and Fixtures	NA	180	73
19	Fuels and Lubricants	NA	81	59
20	Swachhta Action Plan	55	55	21
Grand Total		111939	117779	55155

The Budget utilization during FY 2022-23 is as under (in thousand Rs.):

Budget Allocation during FY 2022-23	111939
Expenditure During FY 2022-23	111843

The Budget utilization during FY 2023-24 is as under (in thousand Rs.):

Budget Allocation during FY 2023-24	117779
Expenditure During FY 2023-24	118573