

Embassy of India
Ashgabat

Budget for the financial year 2020-21 (FE), 2021-22 (FE) and 2022-23 (BE)

(Amount in thousand Rs.)

S. No.	Head	2020-21 (FE)	2021-22 (FE)	2022-23(BE)
1	Salaries	45568	56622	71600
2	Wages	730	1228	1150
3	Over Time Allowance	74	42	150
4	Medical Expenditure	600	1214	950
5	Local Tours	187	10	255
6	Foreign Tour Expenditure	1137	1940	1432
7	Office Expenditure	2788	4200	7268
8	Rent Rates and Taxes	19648	19092	18414
9	Advertisement and Publicity	97	225	185
10	Minor Works	29	16	20
11	Swachhta Action Plan	60	60	60
12	Information Technology	833	800	1000
Grand Total		71751	85449	102484

The Budget utilization during FY 2020-21 is as under (in thousand Rs.):

Budget Allocation during FY 2020-21	71751
Expenditure During FY 2020-21	71625

The Budget utilization during FY 2021-22 is as under (in thousand Rs.):

Budget Allocation during FY 2021-22	85449
Expenditure During FY 2021-22	85413