

## Information under Section 4(1)(b) of RTI Act, 2005

(Amounts In Rupee thousands)

Sl.No.	Head of Accounts	Actual Exp 2015-16	Actual Exp 2016-17	Budget Estimates 2017-18
1	Salaries	53553	64438	65448
2	Wages	237	397	350
3	Overtime Allowance	1029	1000	1100
4	Medical treatment	1144	1863	1550
5	Travel Expenses (Local Tour)	0	0	0
6	Travel Expenses (Others)	1441	1826	2100
7	Advertising & Publicity	337	420	263
8	Office Expenses	8038	11452	14000
9	Information Technology	1336	613	1243
10	Rents, Rates, Taxes	21294	21614	6565
11	Minor Works	332	353	399
12	Other Charges	0	0	0
<b>Total</b>		<b>88741</b>	<b>103976</b>	<b>93018</b>

### (Commercial Budget - Amounts In Rs. thousand)

Sl.No.	Head of Accounts	Actual Exp 2015-16	Actual Exp 2016-17	Budget Estimates 2017-18
1	Salaries	1974	2462	2338
2	Medical treatment	5	2	95
3	Travel Expenses (Others)	0	159	160
4	Office Expenses	215	63	455
5	Rents, Rates, Taxes	742	776	800
6	Trade Promotion	89	117	250
<b>Total</b>		<b>3025</b>	<b>3579</b>	<b>4098</b>