

**Embassy of India
Damascus**

Budget for the Financial year 2021-22 & 2022-23

(Amount in thousands)

***	Head of Account	Budget allocated for FY 2021-22 (INR)	Budget utilized for FY 2021-22 (INR)	Budget allocated for FY 2022-23 (INR)
1.	Salaries	60,370	60590	72500
2.	Wages	572	545	750
3.	Overtime Allowance	258	255	700
4.	Medical Expenditure	904	771	700
5.	Local Tours	612	529	650
6.	Foreign Travel Expenses	3825	3952	3600
7.	Office Expenses	9495	9485	10710
8.	Rents, Rates & Taxes	1865	1864	2930
9.	Advertising & Publicity	402	362	444
10.	Minor Works	426	402	1418
11.	Other Charges	0	0	0
12.	Information Technology	514	468	600
13.	Swachhta Action Plan	147	147	180

Budget utilization for FY 2021-22 is as under

(Amount in thousands)

Budget allocated for FY 2021-22	79,390
Budget utilized for FY 2021-22	79,372