

**EMBASSY OF INDIA
HARARE (ZIMBABWE)**

ANNEXURE- III

CHANCERY BUDGET ESTIMATES FOR THE YEAR 2018-19

Sl No.	Expenditure Head	Amount in Thousand Rs.
1.	Salaries	45,240
2.	Wages	4,460
3.	Overtime Allowance	332
4.	Medical Treatment	2,042
5.	Travel Expenses (Local)	1,750
6.	Travel Expenses (Foreign)	7,650
7.	Publicity	400
8.	Office Expenses	7,980
9.	Information Technology	1,180
10.	Rent, Rents & Taxes	7,308
11.	Minor Works	2,400
12.	Swachhta Action Plan	227
Total		80969